

City Council Meeting Underground Wastewater Storage Facility Site Selection

Monday, July 17, 2017



Tonight's Presentation

- Background and History
- Site Evaluations
- Comparison Summary
- Staff and Public Works Commission Recommendation
- Council Questions and Requested Action





Sewer Overflow Impacts & Regulatory Violations



CWP Drivers, Goals, & Comprehensive Approach



Replace aging infrastructure and facilities



Build wet weather sewer system capacity assurance to prevent overflows



Meet current and future regulatory requirements



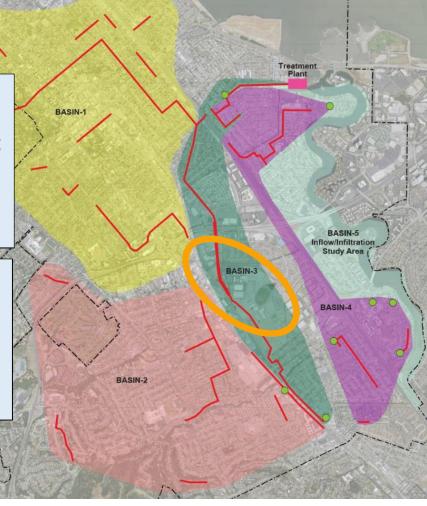
Align with the City of San Mateo and Foster City's sustainability goals

WWTP Improvements

- Existing Treatment Facilities
- New Treatment Facilities

Collection System Improvements

- Pipes & Manholes
- Pump Stations
- In-System Storage



Outreach Activities and Stakeholder Involvement







Feasible Wastewater Storage Facility Sites





Corp Yard – Background Information





Corp Yard – Conceptual Storage Layout Options



North Option NOT FEASIBLE

Pacific Option

NOT FEASIBLE

South Option FEASIBLE

South/Housing **Option FEASIBLE**









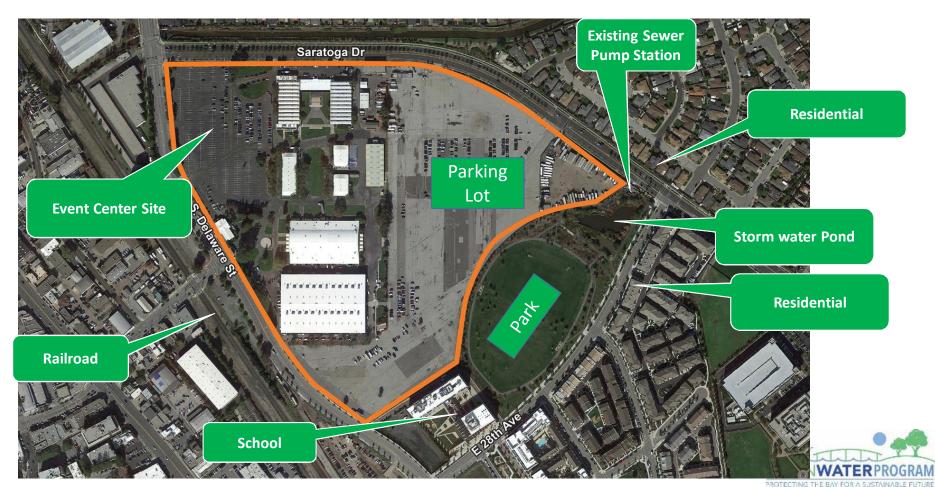








Event Center – Background Information





Event Center – Conceptual Storage Layout Options









Evaluation of Potential ImpactsCorp Yard South and Event Center East Comparisons

Based on resources from CEQA Initial Study Checklist/Final PEIR

- Air Quality*
- Hazards and Hazardous Materials*
- Aesthetics
- Noise & Vibration
- Land Use
- Transportation/Traffic

*Both sites have similar impacts







Evaluation of Potential Impacts – Aesthetics, Noise and Vibration

Corporation Yard - South







Evaluation of Potential Impacts - Land Use and Planning

Corp Yard



Zoning: Transit Oriented Development (TOD)

Event Center



Zoning: Agriculture





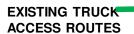
Evaluation of Potential Impacts – Transportation/Traffic

Alternative	Estimated Total No. Vehicle Trips	Estimated Peak Trips/Day	Estimated Avg Trips/Day
Corp Yard	49,000	60	20
Event Center	48,400	60	20









CORP YARD – CONCEPTUAL TRUCK ACCESS ROUTES

EVENT CENTER -CONCEPTUAL TRUCK ACCESS ROUTES





Conceptual Construction Schedule Comparisons

Relocation of

City Operations

12 - 18 mo

Corp Yard

Project Completion – 66 – 99 mo

Design and Permitting

18 – 36 mo

Construction

27 – 30 mo

Return of City Ops to Corp Yard Site

12 - 18 mo

Event Center

Project Completion – 45 – 48 mo

Design and Permitting

18 mo

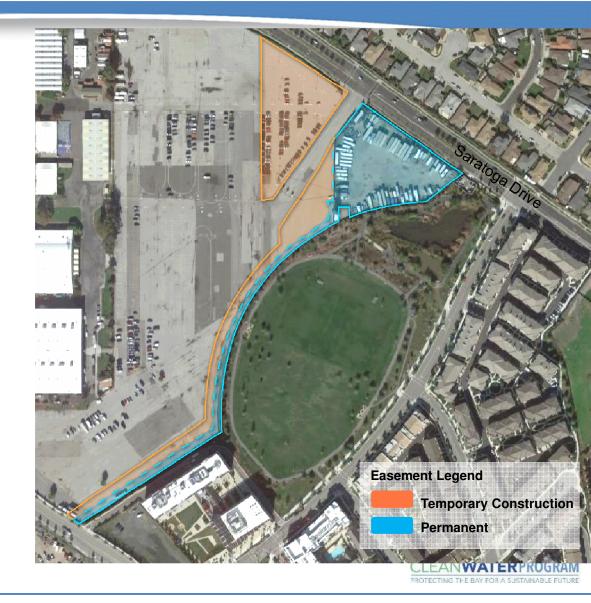
Construction

27 - 30 mo





Event Center Option Agreement for Purchase of Easements





Cost Comparisons

Site	ISS Construction Cost	ROW User Fees and Purchase	Additional Site Restoration Costs	Total Cost Range
Event Center	\$53 - \$75 M	\$11 M - \$14M	\$600 K - \$1M	\$65 - \$90 M
Corporation Yard	\$53 - \$75 M	\$10 M*	\$2 M - \$6 M	\$65 - \$91 M





Comparison Summary of Site Alternatives

Corp Yard



Comparison Categories					
II	Air Quality, Hazardous Materials, Traffic, Cost	II			
+	Site Ownership, Easement & Use Fees				
	Aesthetics, Noise & Vibration Impacts	+			
	Impacts to Current Operations	+			
	Land Use & Zoning	+			
	Schedule to Meet CWP Goals	+			

Event Center









Recommended Site Selection

- Operational impacts
 - minimal for County, none for City
- Land Use
 - consistent with existing and potential future site uses
- Ease of Implementation
 - willing property owner
 - simpler permitting process
 - supports project schedule

Event Center







Next Steps



Requested Action:

City Council approve the Staff and Public Works Commission recommended site selection of the San Mateo County Event Center and approve the associated Option Agreement for Purchase of Easements

Questions?





Methods to Stay Informed & Provide Input

Sign Up for Email Updates

info@cleanwaterprogramsanmateo.org

Register for Private Neighborhood Updates

www.NextDoor.com

Contact Us

www.CleanWaterProgramSanMateo.org 650-727-6870





PROTECTING THE BAY FOR A SUSTAINABLE FUTURE



www.cleanwaterprogramsanmateo.org

